

## PROPOSED 2024 Hurley Library Budget – Executive Summary

<b>Income:</b>	
State Library Aid	\$1,200
Grants	\$6,000
Kingston City School District	\$4,000
Donations	\$3,700
Book Sales	\$1,300
Copier/Fax Income	\$1,000
Replacement Fees	\$515
Fundraising	\$500
Interest Income	\$335
<b>SUBTOTAL INCOME</b>	<b>\$18,550</b>
<b>HURLEY TAX LEVY</b>	<b>\$246,180</b>
<b>TOTAL INCOME</b>	<b>\$264,730</b>
<b>Expenses:</b>	
Personnel	\$176,130
Library Operations	\$30,100
Administration	\$13,500
Utilities & Insurance	\$11,000
Maintenance	\$13,000
Mortgage	\$21,000
<b>TOTAL EXPENSE</b>	<b>\$264,730</b>