

2021 Hurley Library Budget – Executive Summary

Income:	
MHLS and Library Aid	\$2,000
Grants	\$5,700
Kingston Consolidated School Grant	\$4,000
Donations	\$1,886
Fines, Book Sales, Copier/Fax	\$3,015
Fundraising	\$525
Interest Income	\$335
Subtotal	\$17,461
HURLEY TAX LEVY	\$185,269
Total Income	\$202,730
Expenses:	
Personnel	\$125,558
Library Operations	\$25,775
Administration	\$10,210
Utilities & Insurance	\$13,962
Maintenance	\$6,225
Mortgage	\$21,000
Total Expense	\$202,730